



Indiana Family And Social Services Administration First Steps

Adams County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,555	3.29%	0.55%
Age 0 to 3 (ISDH):	1,702	4.05%	0.66%
Low Birth Weight (ISDH):	95	2.90%	0.48%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	8	10.39%	1.38%
Total Number of Children Served:	77		4.52%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		13.9	14.5
Average Days from Referral to IFSP:	37.0		34.5	33.9
Children moving to Preschool Special Education:	21	27.27%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	9	11.69%	11.45%	12.26%
Eligible Children who declined services:	2	2.60%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		97.50%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$224,331.38
Countywide Average Paid on Behalf of Each Child Served:	\$2,913.39

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	48	28

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	70	90.91%
African-American/Not Hispanic:	1	1.30%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	6	7.79%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	10.39%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	22	28.57%	35.49%	Physical Therapy:	34	44.16%	34.39%
Developmental Ther:	36	46.75%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	98.70%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	41	53.25%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	1.30%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	27	35.06%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Allen County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	335,107	32.89%	5.47%
Age 0 to 3 (ISDH):	15,663	37.24%	6.04%
Low Birth Weight (ISDH):	1,264	38.66%	6.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	109	8.96%	2.03%
Total Number of Children Served:	1,216		7.76%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.3		13.9	14.5
Average Days from Referral to IFSP:	31.0		34.5	33.9
Children moving to Preschool Special Education:	193	15.87%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	173	14.23%	11.45%	12.26%
Eligible Children who declined services:	31	2.55%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		83.26%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	8			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$4,317,660.74
Countywide Average Paid on Behalf of Each Child Served:	\$3,550.71

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	9	833	374

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	817	67.19%
African-American/Not Hispanic:	187	15.38%
Hispanic:	78	6.41%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	32	2.63%
Other race:	0	0.00%
Multi-Racial:	102	8.39%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	59	4.85%	5.93%	Other Services:	26	2.14%	0.58%
Audiology:	535	44.00%	35.49%	Physical Therapy:	369	30.35%	34.39%
Developmental Ther:	504	41.45%	51.54%	Psychology:	2	0.16%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,185	97.45%	91.18%
Interpreter Services:	30	2.47%	1.21%	Social Work:	4	0.33%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	831	68.34%	49.64%
Nursing:	23	1.89%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	54	4.44%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	411	33.80%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Bartholomew County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	71,937	14.64%	1.17%
Age 0 to 3 (ISDH):	3,148	17.03%	1.21%
Low Birth Weight (ISDH):	219	16.84%	1.11%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	45	15.31%	4.50%
Total Number of Children Served:	294		9.34%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		15.1	14.5
Average Days from Referral to IFSP:	32.0		33.0	33.9
Children moving to Preschool Special Education:	63	21.43%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	49	16.67%	15.18%	12.26%
Eligible Children who declined services:	2	0.68%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.67%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$825,317.38
Countywide Average Paid on Behalf of Each Child Served:	\$2,807.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	196	95

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	237	80.61%
African-American/Not Hispanic:	5	1.70%
Hispanic:	18	6.12%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	9	3.06%
Other race:	0	0.00%
Multi-Racial:	25	8.50%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	18	6.12%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	90	30.61%	35.49%	Physical Therapy:	112	38.10%	34.39%
Developmental Ther:	129	43.88%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	277	94.22%	91.18%
Interpreter Services:	9	3.06%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	160	54.42%	49.64%
Nursing:	1	0.34%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	12	4.08%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	131	44.56%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Benton County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	9,289	2.65%	0.15%
Age 0 to 3 (ISDH):	357	2.60%	0.14%
Low Birth Weight (ISDH):	19	2.09%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	0	0.00%	0.00%
Total Number of Children Served:	24		6.72%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	18.0		14.8	14.5
Average Days from Referral to IFSP:	34.0		34.3	33.9
Children moving to Preschool Special Education:	5	20.83%	21.10%	17.59%
Exiting Children Under 3, Services No Longer Needed:	3	12.50%	12.83%	12.26%
Eligible Children who declined services:	0	0.00%	0.95%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		84.62%	95.68%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$47,981.10
Countywide Average Paid on Behalf of Each Child Served:	\$1,999.21

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	13	10

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	24	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	8.33%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	3	12.50%	35.49%	Physical Therapy:	5	20.83%	34.39%
Developmental Ther:	18	75.00%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	20	83.33%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	2	8.33%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	8	33.33%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Blackford County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	13,843	1.36%	0.23%
Age 0 to 3 (ISDH):	524	1.25%	0.20%
Low Birth Weight (ISDH):	35	1.07%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	1	3.85%	0.56%
Total Number of Children Served:	26		4.96%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.9		13.9	14.5
Average Days from Referral to IFSP:	37.0		34.5	33.9
Children moving to Preschool Special Education:	0	0.00%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	6	23.08%	11.45%	12.26%
Eligible Children who declined services:	0	0.00%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$47,386.98
Countywide Average Paid on Behalf of Each Child Served:	\$1,822.58

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	19	6

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	26	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	3	11.54%	35.49%	Physical Therapy:	10	38.46%	34.39%
Developmental Ther:	11	42.31%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	100.00%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	11	42.31%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	11	42.31%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Boone County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	47,061	13.42%	0.77%
Age 0 to 3 (ISDH):	1,865	13.56%	0.72%
Low Birth Weight (ISDH):	119	13.04%	0.60%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	19	8.76%	3.04%
Total Number of Children Served:	217		11.64%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		14.8	14.5
Average Days from Referral to IFSP:	34.0		34.3	33.9
Children moving to Preschool Special Education:	44	20.28%	21.10%	17.59%
Exiting Children Under 3, Services No Longer Needed:	29	13.36%	12.83%	12.26%
Eligible Children who declined services:	1	0.46%	0.95%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		98.17%	95.68%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$571,002.22
Countywide Average Paid on Behalf of Each Child Served:	\$2,631.35

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	143	72

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	212	97.70%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	0.46%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	1.84%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	17	7.83%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	81	37.33%	35.49%	Physical Therapy:	78	35.94%	34.39%
Developmental Ther:	94	43.32%	51.54%	Psychology:	1	0.46%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	206	94.93%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	129	59.45%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	9	4.15%	3.74%	Vision:	2	0.92%	0.34%
Occupational Ther:	86	39.63%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Brown County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	15,109	3.08%	0.25%
Age 0 to 3 (ISDH):	474	2.56%	0.18%
Low Birth Weight (ISDH):	29	2.23%	0.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	0	0.00%	0.00%
Total Number of Children Served:	21		4.43%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	18.5		15.1	14.5
Average Days from Referral to IFSP:	32.0		33.0	33.9
Children moving to Preschool Special Education:	6	28.57%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	2	9.52%	15.18%	12.26%
Eligible Children who declined services:	0	0.00%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		91.67%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$60,594.02
Countywide Average Paid on Behalf of Each Child Served:	\$2,885.43

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	14	6

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	19	90.48%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	4.76%
Other race:	0	0.00%
Multi-Racial:	1	4.76%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.76%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	7	33.33%	35.49%	Physical Therapy:	7	33.33%	34.39%
Developmental Ther:	13	61.90%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	20	95.24%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	11	52.38%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	4.76%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	5	23.81%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Carroll County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,233	5.77%	0.33%
Age 0 to 3 (ISDH):	704	5.12%	0.27%
Low Birth Weight (ISDH):	40	4.38%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	14	26.92%	6.48%
Total Number of Children Served:	52		7.39%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.6		14.8	14.5
Average Days from Referral to IFSP:	35.0		34.3	33.9
Children moving to Preschool Special Education:	12	23.08%	21.10%	17.59%
Exiting Children Under 3, Services No Longer Needed:	5	9.62%	12.83%	12.26%
Eligible Children who declined services:	0	0.00%	0.95%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	95.68%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$113,525.94
Countywide Average Paid on Behalf of Each Child Served:	\$2,183.19

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	30	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	48	92.31%
African-American/Not Hispanic:	1	1.92%
Hispanic:	2	3.85%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.92%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.92%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	18	34.62%	35.49%	Physical Therapy:	23	44.23%	34.39%
Developmental Ther:	27	51.92%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	45	86.54%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	25	48.08%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	1	1.92%	0.03%
Nutrition:	1	1.92%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	21	40.38%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Cass County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	41,087	9.18%	0.67%
Age 0 to 3 (ISDH):	1,741	9.42%	0.67%
Low Birth Weight (ISDH):	113	8.52%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	8	11.43%	1.39%
Total Number of Children Served:	70		4.02%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.7		14.4	14.5
Average Days from Referral to IFSP:	35.0		34.0	33.9
Children moving to Preschool Special Education:	13	18.57%	14.79%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	5.71%	13.59%	12.26%
Eligible Children who declined services:	1	1.43%	2.03%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		94.44%	95.28%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$279,157.01
Countywide Average Paid on Behalf of Each Child Served:	\$3,987.96

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	44	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	58	82.86%
African-American/Not Hispanic:	0	0.00%
Hispanic:	11	15.71%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.43%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.29%	5.93%	Other Services:	1	1.43%	0.58%
Audiology:	20	28.57%	35.49%	Physical Therapy:	42	60.00%	34.39%
Developmental Ther:	51	72.86%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	67	95.71%	91.18%
Interpreter Services:	4	5.71%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	28	40.00%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	4	5.71%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	15	21.43%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clark County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	97,399	14.74%	1.59%
Age 0 to 3 (ISDH):	3,982	15.56%	1.54%
Low Birth Weight (ISDH):	297	15.54%	1.51%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	34	10.30%	2.59%
Total Number of Children Served:	330		8.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.3		15.4	14.5
Average Days from Referral to IFSP:	33.0		33.2	33.9
Children moving to Preschool Special Education:	70	21.21%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	38	11.52%	15.76%	12.26%
Eligible Children who declined services:	4	1.21%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.07%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,110,504.18
Countywide Average Paid on Behalf of Each Child Served:	\$3,365.16

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	212	115

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	277	83.94%
African-American/Not Hispanic:	16	4.85%
Hispanic:	11	3.33%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	1.52%
Other race:	0	0.00%
Multi-Racial:	21	6.36%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	27	8.18%	5.93%	Other Services:	2	0.61%	0.58%
Audiology:	102	30.91%	35.49%	Physical Therapy:	115	34.85%	34.39%
Developmental Ther:	198	60.00%	51.54%	Psychology:	3	0.91%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	316	95.76%	91.18%
Interpreter Services:	3	0.91%	1.21%	Social Work:	4	1.21%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	152	46.06%	49.64%
Nursing:	1	0.30%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	5	1.52%	3.74%	Vision:	6	1.82%	0.34%
Occupational Ther:	144	43.64%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clay County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	26,522	7.42%	0.43%
Age 0 to 3 (ISDH):	1,006	7.57%	0.39%
Low Birth Weight (ISDH):	63	6.41%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	17	16.19%	4.87%
Total Number of Children Served:	105		10.44%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.6		13.6	14.5
Average Days from Referral to IFSP:	31.0		33.6	33.9
Children moving to Preschool Special Education:	8	7.62%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	5	4.76%	10.59%	12.26%
Eligible Children who declined services:	0	0.00%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		98.63%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$380,432.77
Countywide Average Paid on Behalf of Each Child Served:	\$3,623.17

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	67	37

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	103	98.10%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	0.95%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	0.95%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	4.76%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	16	15.24%	35.49%	Physical Therapy:	50	47.62%	34.39%
Developmental Ther:	93	88.57%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	101	96.19%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	28	26.67%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	1	0.95%	0.34%
Occupational Ther:	24	22.86%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clinton County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,034	9.71%	0.56%
Age 0 to 3 (ISDH):	1,566	11.38%	0.60%
Low Birth Weight (ISDH):	113	12.41%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	14	12.73%	2.69%
Total Number of Children Served:	110		7.02%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.0		14.8	14.5
Average Days from Referral to IFSP:	36.0		34.3	33.9
Children moving to Preschool Special Education:	28	25.45%	21.10%	17.59%
Exiting Children Under 3, Services No Longer Needed:	10	9.09%	12.83%	12.26%
Eligible Children who declined services:	3	2.73%	0.95%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		98.11%	95.68%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$345,790.82
Countywide Average Paid on Behalf of Each Child Served:	\$3,143.55

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	67	41

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	90	81.82%
African-American/Not Hispanic:	0	0.00%
Hispanic:	17	15.45%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.73%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	13	11.82%	5.93%	Other Services:	5	4.55%	0.58%
Audiology:	31	28.18%	35.49%	Physical Therapy:	51	46.36%	34.39%
Developmental Ther:	54	49.09%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	99	90.00%	91.18%
Interpreter Services:	2	1.82%	1.21%	Social Work:	2	1.82%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	63	57.27%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	2	1.82%	3.74%	Vision:	1	0.91%	0.34%
Occupational Ther:	57	51.82%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Crawford County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	10,928	1.65%	0.18%
Age 0 to 3 (ISDH):	432	1.69%	0.17%
Low Birth Weight (ISDH):	33	1.73%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	2	7.14%	1.48%
Total Number of Children Served:	28		6.48%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.6		15.4	14.5
Average Days from Referral to IFSP:	32.0		33.2	33.9
Children moving to Preschool Special Education:	9	32.14%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	14.29%	15.76%	12.26%
Eligible Children who declined services:	0	0.00%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$111,378.65
Countywide Average Paid on Behalf of Each Child Served:	\$3,977.81

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	21	6

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	27	96.43%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	3.57%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	10.71%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	6	21.43%	35.49%	Physical Therapy:	16	57.14%	34.39%
Developmental Ther:	20	71.43%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	27	96.43%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	7	25.00%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	1	3.57%	0.34%
Occupational Ther:	15	53.57%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Daviess County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	29,729	8.31%	0.49%
Age 0 to 3 (ISDH):	1,409	10.60%	0.54%
Low Birth Weight (ISDH):	88	8.96%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	6	10.34%	1.28%
Total Number of Children Served:	58		4.12%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.9		13.6	14.5
Average Days from Referral to IFSP:	36.0		33.6	33.9
Children moving to Preschool Special Education:	10	17.24%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	3	5.17%	10.59%	12.26%
Eligible Children who declined services:	0	0.00%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.43%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$157,258.64
Countywide Average Paid on Behalf of Each Child Served:	\$2,711.36

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	35	22

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	56	96.55%
African-American/Not Hispanic:	1	1.72%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.72%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	6.90%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	17	29.31%	35.49%	Physical Therapy:	15	25.86%	34.39%
Developmental Ther:	32	55.17%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	53	91.38%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	23	39.66%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	15	25.86%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dearborn County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	46,844	9.54%	0.76%
Age 0 to 3 (ISDH):	1,636	8.85%	0.63%
Low Birth Weight (ISDH):	123	9.43%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	5	6.67%	0.95%
Total Number of Children Served:	75		4.58%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.3		15.1	14.5
Average Days from Referral to IFSP:	34.0		33.0	33.9
Children moving to Preschool Special Education:	25	33.33%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	5	6.67%	15.18%	12.26%
Eligible Children who declined services:	0	0.00%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$180,468.82
Countywide Average Paid on Behalf of Each Child Served:	\$2,406.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	49	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	69	92.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.33%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	2.67%
Other race:	0	0.00%
Multi-Racial:	3	4.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.33%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	21	28.00%	35.49%	Physical Therapy:	18	24.00%	34.39%
Developmental Ther:	44	58.67%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	72	96.00%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	51	68.00%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	7	9.33%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Decatur County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	24,428	4.97%	0.40%
Age 0 to 3 (ISDH):	1,156	6.25%	0.45%
Low Birth Weight (ISDH):	89	6.87%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	6	6.00%	1.58%
Total Number of Children Served:	100		8.65%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.8		15.1	14.5
Average Days from Referral to IFSP:	35.0		33.0	33.9
Children moving to Preschool Special Education:	16	16.00%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	23	23.00%	15.18%	12.26%
Eligible Children who declined services:	1	1.00%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$269,843.99
Countywide Average Paid on Behalf of Each Child Served:	\$2,698.44

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	65	34

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	97	97.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	2.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.00%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	39	39.00%	35.49%	Physical Therapy:	26	26.00%	34.39%
Developmental Ther:	69	69.00%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	94	94.00%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	64	64.00%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	27	27.00%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dekalb County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	40,402	6.32%	0.66%
Age 0 to 3 (ISDH):	1,732	5.79%	0.67%
Low Birth Weight (ISDH):	108	5.20%	0.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	11	10.28%	1.79%
Total Number of Children Served:	107		6.18%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.1		13.3	14.5
Average Days from Referral to IFSP:	37.0		34.9	33.9
Children moving to Preschool Special Education:	19	17.76%	17.82%	17.59%
Exiting Children Under 3, Services No Longer Needed:	16	14.95%	10.28%	12.26%
Eligible Children who declined services:	4	3.74%	2.63%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		88.33%	86.25%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$299,283.73
Countywide Average Paid on Behalf of Each Child Served:	\$2,797.04

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	71	35

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	98	91.59%
African-American/Not Hispanic:	1	0.93%
Hispanic:	5	4.67%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.80%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	7.48%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	28	26.17%	35.49%	Physical Therapy:	30	28.04%	34.39%
Developmental Ther:	65	60.75%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	104	97.20%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	1	0.93%	0.01%	Speech Therapy:	35	32.71%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	4	3.74%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	26	24.30%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Delaware County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	118,907	11.67%	1.94%
Age 0 to 3 (ISDH):	4,228	10.05%	1.63%
Low Birth Weight (ISDH):	369	11.30%	1.88%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	26	9.67%	1.90%
Total Number of Children Served:	269		6.36%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.6		13.9	14.5
Average Days from Referral to IFSP:	35.0		34.5	33.9
Children moving to Preschool Special Education:	32	11.90%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	19	7.06%	11.45%	12.26%
Eligible Children who declined services:	1	0.37%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		94.56%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$892,736.98
Countywide Average Paid on Behalf of Each Child Served:	\$3,318.72

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	179	87

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	229	85.13%
African-American/Not Hispanic:	17	6.32%
Hispanic:	2	0.74%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.74%
Other race:	1	0.37%
Multi-Racial:	18	6.69%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	3.35%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	98	36.43%	35.49%	Physical Therapy:	104	38.66%	34.39%
Developmental Ther:	154	57.25%	51.54%	Psychology:	1	0.37%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	262	97.40%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	2	0.74%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	142	52.79%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	14	5.20%	3.74%	Vision:	4	1.49%	0.34%
Occupational Ther:	82	30.48%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dubois County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	39,910	6.04%	0.65%
Age 0 to 3 (ISDH):	1,615	6.31%	0.62%
Low Birth Weight (ISDH):	93	4.85%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	13	11.11%	2.52%
Total Number of Children Served:	117		7.24%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.9		15.4	14.5
Average Days from Referral to IFSP:	34.0		33.2	33.9
Children moving to Preschool Special Education:	27	23.08%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	28	23.93%	15.76%	12.26%
Eligible Children who declined services:	0	0.00%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.36%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$264,076.06
Countywide Average Paid on Behalf of Each Child Served:	\$2,257.06

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	80	35

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	104	88.89%
African-American/Not Hispanic:	1	0.85%
Hispanic:	7	5.98%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	4.27%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.42%	5.93%	Other Services:	1	0.85%	0.58%
Audiology:	45	38.46%	35.49%	Physical Therapy:	36	30.77%	34.39%
Developmental Ther:	56	47.86%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	113	96.58%	91.18%
Interpreter Services:	1	0.85%	1.21%	Social Work:	1	0.85%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	72	61.54%	49.64%
Nursing:	1	0.85%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	1	0.85%	0.34%
Occupational Ther:	44	37.61%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Elkhart County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	185,542	29.02%	3.03%
Age 0 to 3 (ISDH):	9,574	31.99%	3.69%
Low Birth Weight (ISDH):	650	31.35%	3.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	132	22.76%	4.22%
Total Number of Children Served:	580		6.06%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.2		13.3	14.5
Average Days from Referral to IFSP:	31.0		34.9	33.9
Children moving to Preschool Special Education:	86	14.83%	17.82%	17.59%
Exiting Children Under 3, Services No Longer Needed:	50	8.62%	10.28%	12.26%
Eligible Children who declined services:	17	2.93%	2.63%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		87.13%	86.25%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,460,236.77
Countywide Average Paid on Behalf of Each Child Served:	\$2,517.65

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	347	228

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	370	63.79%
African-American/Not Hispanic:	48	8.28%
Hispanic:	115	19.83%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	0.52%
Other race:	0	0.00%
Multi-Racial:	44	7.59%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	3.28%	5.93%	Other Services:	22	3.79%	0.58%
Audiology:	221	38.10%	35.49%	Physical Therapy:	207	35.69%	34.39%
Developmental Ther:	309	53.28%	51.54%	Psychology:	23	3.97%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	492	84.83%	91.18%
Interpreter Services:	48	8.28%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	170	29.31%	49.64%
Nursing:	1	0.17%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	34	5.86%	3.74%	Vision:	1	0.17%	0.34%
Occupational Ther:	169	29.14%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fayette County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	25,341	2.49%	0.41%
Age 0 to 3 (ISDH):	927	2.20%	0.36%
Low Birth Weight (ISDH):	77	2.36%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	12	16.67%	3.97%
Total Number of Children Served:	72		7.77%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.6		13.9	14.5
Average Days from Referral to IFSP:	37.0		34.5	33.9
Children moving to Preschool Special Education:	10	13.89%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	5.56%	11.45%	12.26%
Eligible Children who declined services:	0	0.00%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		94.87%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$187,417.42
Countywide Average Paid on Behalf of Each Child Served:	\$2,603.02

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	51	20

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	66	91.67%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.39%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	6.94%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.56%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	27	37.50%	35.49%	Physical Therapy:	28	38.89%	34.39%
Developmental Ther:	33	45.83%	51.54%	Psychology:	1	1.39%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	67	93.06%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	3	4.17%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	43	59.72%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	1.39%	3.74%	Vision:	2	2.78%	0.34%
Occupational Ther:	6	8.33%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Floyd County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	71,500	10.82%	1.17%
Age 0 to 3 (ISDH):	2,626	10.26%	1.01%
Low Birth Weight (ISDH):	204	10.66%	1.04%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	24	9.64%	2.82%
Total Number of Children Served:	249		9.48%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		15.4	14.5
Average Days from Referral to IFSP:	32.0		33.2	33.9
Children moving to Preschool Special Education:	63	25.30%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	37	14.86%	15.76%	12.26%
Eligible Children who declined services:	2	0.80%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.00%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$877,174.74
Countywide Average Paid on Behalf of Each Child Served:	\$3,522.79

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	160	87

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	209	83.94%
African-American/Not Hispanic:	19	7.63%
Hispanic:	5	2.01%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	2.01%
Other race:	0	0.00%
Multi-Racial:	11	4.42%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	18	7.23%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	81	32.53%	35.49%	Physical Therapy:	83	33.33%	34.39%
Developmental Ther:	142	57.03%	51.54%	Psychology:	3	1.20%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	234	93.98%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	1	0.40%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	128	51.41%	49.64%
Nursing:	1	0.40%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	2	0.80%	3.74%	Vision:	1	0.40%	0.34%
Occupational Ther:	123	49.40%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fountain County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	17,730	5.06%	0.29%
Age 0 to 3 (ISDH):	696	5.06%	0.27%
Low Birth Weight (ISDH):	60	6.59%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	4	6.45%	1.68%
Total Number of Children Served:	62		8.91%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.1		14.8	14.5
Average Days from Referral to IFSP:	34.0		34.3	33.9
Children moving to Preschool Special Education:	12	19.35%	21.10%	17.59%
Exiting Children Under 3, Services No Longer Needed:	13	20.97%	12.83%	12.26%
Eligible Children who declined services:	0	0.00%	0.95%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		91.89%	95.68%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$139,320.02
Countywide Average Paid on Behalf of Each Child Served:	\$2,247.10

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	43	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	60	96.77%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	3.23%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	8.06%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	3	4.84%	35.49%	Physical Therapy:	15	24.19%	34.39%
Developmental Ther:	51	82.26%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	58	93.55%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	4	6.45%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	8	12.90%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Franklin County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,343	4.55%	0.36%
Age 0 to 3 (ISDH):	726	3.93%	0.28%
Low Birth Weight (ISDH):	40	3.07%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	8	17.02%	3.45%
Total Number of Children Served:	47		6.47%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		15.1	14.5
Average Days from Referral to IFSP:	32.0		33.0	33.9
Children moving to Preschool Special Education:	9	19.15%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	6	12.77%	15.18%	12.26%
Eligible Children who declined services:	0	0.00%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$107,179.14
Countywide Average Paid on Behalf of Each Child Served:	\$2,280.41

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	27	19

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	46	97.87%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	2.13%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	6.38%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	15	31.91%	35.49%	Physical Therapy:	17	36.17%	34.39%
Developmental Ther:	20	42.55%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	42	89.36%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	28	59.57%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	8	17.02%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fulton County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,669	4.62%	0.34%
Age 0 to 3 (ISDH):	805	4.36%	0.31%
Low Birth Weight (ISDH):	60	4.50%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	5	11.36%	1.98%
Total Number of Children Served:	44		5.47%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.6		14.4	14.5
Average Days from Referral to IFSP:	37.0		34.0	33.9
Children moving to Preschool Special Education:	12	27.27%	14.79%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	9.09%	13.59%	12.26%
Eligible Children who declined services:	2	4.55%	2.03%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	95.28%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$115,117.20
Countywide Average Paid on Behalf of Each Child Served:	\$2,616.30

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	29	14

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	40	90.91%
African-American/Not Hispanic:	1	2.27%
Hispanic:	3	6.82%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.27%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	10	22.73%	35.49%	Physical Therapy:	20	45.45%	34.39%
Developmental Ther:	34	77.27%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	43	97.73%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	21	47.73%	49.64%
Nursing:	1	2.27%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	4	9.09%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Gibson County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	32,614	4.94%	0.53%
Age 0 to 3 (ISDH):	1,181	4.61%	0.46%
Low Birth Weight (ISDH):	80	4.19%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	6	4.51%	1.43%
Total Number of Children Served:	133		11.26%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.9		15.4	14.5
Average Days from Referral to IFSP:	35.0		33.2	33.9
Children moving to Preschool Special Education:	7	5.26%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	34	25.56%	15.76%	12.26%
Eligible Children who declined services:	0	0.00%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$326,861.08
Countywide Average Paid on Behalf of Each Child Served:	\$2,457.60

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	90	42

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	123	92.48%
African-American/Not Hispanic:	2	1.50%
Hispanic:	2	1.50%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.75%
Other race:	0	0.00%
Multi-Racial:	5	3.76%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.01%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	52	39.10%	35.49%	Physical Therapy:	30	22.56%	34.39%
Developmental Ther:	52	39.10%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	121	90.98%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	89	66.92%	49.64%
Nursing:	13	9.77%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	0.75%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	28	21.05%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Grant County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	72,780	16.26%	1.19%
Age 0 to 3 (ISDH):	2,636	14.26%	1.02%
Low Birth Weight (ISDH):	226	17.05%	1.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	21	11.05%	2.55%
Total Number of Children Served:	190		7.21%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.0		14.4	14.5
Average Days from Referral to IFSP:	36.0		34.0	33.9
Children moving to Preschool Special Education:	8	4.21%	14.79%	17.59%
Exiting Children Under 3, Services No Longer Needed:	33	17.37%	13.59%	12.26%
Eligible Children who declined services:	0	0.00%	2.03%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		99.06%	95.28%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$405,040.76
Countywide Average Paid on Behalf of Each Child Served:	\$2,131.79

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	129	59

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	160	84.21%
African-American/Not Hispanic:	15	7.89%
Hispanic:	2	1.05%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	13	6.84%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	2.11%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	40	21.05%	35.49%	Physical Therapy:	52	27.37%	34.39%
Developmental Ther:	118	62.11%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	182	95.79%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	92	48.42%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	2	1.05%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	68	35.79%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Greene County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,155	9.27%	0.54%
Age 0 to 3 (ISDH):	1,171	8.81%	0.45%
Low Birth Weight (ISDH):	78	7.96%	0.40%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	5	6.85%	1.27%
Total Number of Children Served:	73		6.23%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.1		13.6	14.5
Average Days from Referral to IFSP:	34.0		33.6	33.9
Children moving to Preschool Special Education:	9	12.33%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	13	17.81%	10.59%	12.26%
Eligible Children who declined services:	0	0.00%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		94.44%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$208,896.25
Countywide Average Paid on Behalf of Each Child Served:	\$2,861.59

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	46	26

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	73	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.11%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	22	30.14%	35.49%	Physical Therapy:	32	43.84%	34.39%
Developmental Ther:	35	47.95%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	64	87.67%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	41	56.16%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	20	27.40%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hamilton County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	195,265	14.24%	3.19%
Age 0 to 3 (ISDH):	9,433	14.48%	3.64%
Low Birth Weight (ISDH):	594	11.28%	3.02%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	88	7.65%	2.71%
Total Number of Children Served:	1,150		12.19%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.2		15.8	14.5
Average Days from Referral to IFSP:	32.0		33.7	33.9
Children moving to Preschool Special Education:	201	17.48%	16.66%	17.59%
Exiting Children Under 3, Services No Longer Needed:	122	10.61%	10.94%	12.26%
Eligible Children who declined services:	15	1.30%	1.88%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		98.74%	96.90%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,760,200.87
Countywide Average Paid on Behalf of Each Child Served:	\$3,269.74

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	762	381

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,024	89.04%
African-American/Not Hispanic:	45	3.91%
Hispanic:	14	1.22%
American Indian/Alaskan Native:	4	0.35%
Asian/Pacific Islander:	35	3.04%
Other race:	0	0.00%
Multi-Racial:	28	2.43%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	107	9.30%	5.93%	Other Services:	2	0.17%	0.58%
Audiology:	542	47.13%	35.49%	Physical Therapy:	391	34.00%	34.39%
Developmental Ther:	431	37.48%	51.54%	Psychology:	56	4.87%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,065	92.61%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	6	0.52%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	710	61.74%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	62	5.39%	3.74%	Vision:	1	0.09%	0.34%
Occupational Ther:	445	38.70%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hancock County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	56,728	5.57%	0.93%
Age 0 to 3 (ISDH):	2,150	5.11%	0.83%
Low Birth Weight (ISDH):	125	3.81%	0.63%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	16	6.78%	2.21%
Total Number of Children Served:	236		10.98%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.6		13.9	14.5
Average Days from Referral to IFSP:	32.0		34.5	33.9
Children moving to Preschool Special Education:	46	19.49%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	24	10.17%	11.45%	12.26%
Eligible Children who declined services:	0	0.00%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		98.31%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$718,861.42
Countywide Average Paid on Behalf of Each Child Served:	\$3,046.02

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	156	78

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	225	95.34%
African-American/Not Hispanic:	7	2.97%
Hispanic:	2	0.85%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.85%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	23	9.75%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	88	37.29%	35.49%	Physical Therapy:	91	38.56%	34.39%
Developmental Ther:	107	45.34%	51.54%	Psychology:	1	0.42%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	221	93.64%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	2	0.85%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	145	61.44%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	12	5.08%	3.74%	Vision:	1	0.42%	0.34%
Occupational Ther:	82	34.75%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Harrison County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,801	5.27%	0.57%
Age 0 to 3 (ISDH):	1,346	5.26%	0.52%
Low Birth Weight (ISDH):	92	4.83%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	5	5.81%	1.09%
Total Number of Children Served:	86		6.39%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.6		15.4	14.5
Average Days from Referral to IFSP:	32.0		33.2	33.9
Children moving to Preschool Special Education:	18	20.93%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	17	19.77%	15.76%	12.26%
Eligible Children who declined services:	6	6.98%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		92.16%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$265,015.69
Countywide Average Paid on Behalf of Each Child Served:	\$3,081.58

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	57	28

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	83	96.51%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.16%
Other race:	0	0.00%
Multi-Racial:	2	2.33%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.81%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	35	40.70%	35.49%	Physical Therapy:	27	31.40%	34.39%
Developmental Ther:	63	73.26%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	82	95.35%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	38	44.19%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	29	33.72%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hendricks County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	109,680	8.00%	1.79%
Age 0 to 3 (ISDH):	4,232	6.50%	1.63%
Low Birth Weight (ISDH):	255	4.85%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	41	8.10%	2.66%
Total Number of Children Served:	506		11.96%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.9		15.8	14.5
Average Days from Referral to IFSP:	36.0		33.7	33.9
Children moving to Preschool Special Education:	77	15.22%	16.66%	17.59%
Exiting Children Under 3, Services No Longer Needed:	65	12.85%	10.94%	12.26%
Eligible Children who declined services:	5	0.99%	1.88%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		94.40%	96.90%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,349,853.59
Countywide Average Paid on Behalf of Each Child Served:	\$2,667.69

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	310	193

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	463	91.50%
African-American/Not Hispanic:	20	3.95%
Hispanic:	10	1.98%
American Indian/Alaskan Native:	1	0.20%
Asian/Pacific Islander:	7	1.38%
Other race:	0	0.00%
Multi-Racial:	5	0.99%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	47	9.29%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	172	33.99%	35.49%	Physical Therapy:	165	32.61%	34.39%
Developmental Ther:	206	40.71%	51.54%	Psychology:	5	0.99%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	484	95.65%	91.18%
Interpreter Services:	2	0.40%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	268	52.96%	49.64%
Nursing:	1	0.20%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	38	7.51%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	163	32.21%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Henry County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	48,254	4.74%	0.79%
Age 0 to 3 (ISDH):	1,758	4.18%	0.68%
Low Birth Weight (ISDH):	135	4.13%	0.69%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	12	9.38%	2.03%
Total Number of Children Served:	128		7.28%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.6		13.9	14.5
Average Days from Referral to IFSP:	36.0		34.5	33.9
Children moving to Preschool Special Education:	30	23.44%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	16	12.50%	11.45%	12.26%
Eligible Children who declined services:	1	0.78%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		97.18%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$309,444.83
Countywide Average Paid on Behalf of Each Child Served:	\$2,417.54

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	88	38

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	123	96.09%
African-American/Not Hispanic:	1	0.78%
Hispanic:	2	1.56%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	1.56%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	4.69%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	33	25.78%	35.49%	Physical Therapy:	48	37.50%	34.39%
Developmental Ther:	79	61.72%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	125	97.66%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	54	42.19%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	3	2.34%	3.74%	Vision:	4	3.13%	0.34%
Occupational Ther:	39	30.47%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Howard County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	85,022	19.00%	1.39%
Age 0 to 3 (ISDH):	3,639	19.69%	1.40%
Low Birth Weight (ISDH):	273	20.54%	1.38%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	31	13.03%	2.55%
Total Number of Children Served:	238		6.54%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.5		14.4	14.5
Average Days from Referral to IFSP:	29.0		34.0	33.9
Children moving to Preschool Special Education:	41	17.23%	14.79%	17.59%
Exiting Children Under 3, Services No Longer Needed:	20	8.40%	13.59%	12.26%
Eligible Children who declined services:	6	2.52%	2.03%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		95.97%	95.28%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$668,343.58
Countywide Average Paid on Behalf of Each Child Served:	\$2,808.17

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	154	81

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	221	92.86%
African-American/Not Hispanic:	7	2.94%
Hispanic:	3	1.26%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.84%
Other race:	0	0.00%
Multi-Racial:	5	2.10%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	5.88%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	72	30.25%	35.49%	Physical Therapy:	98	41.18%	34.39%
Developmental Ther:	147	61.76%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	224	94.12%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	117	49.16%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	5	2.10%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	111	46.64%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Huntington County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	37,977	3.73%	0.62%
Age 0 to 3 (ISDH):	1,483	3.53%	0.57%
Low Birth Weight (ISDH):	96	2.93%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	11	9.91%	2.51%
Total Number of Children Served:	111		7.48%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.9		13.9	14.5
Average Days from Referral to IFSP:	31.0		34.5	33.9
Children moving to Preschool Special Education:	20	18.02%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	14	12.61%	11.45%	12.26%
Eligible Children who declined services:	2	1.80%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		50.00%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$286,981.27
Countywide Average Paid on Behalf of Each Child Served:	\$2,585.42

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	77	32

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	101	90.99%
African-American/Not Hispanic:	1	0.90%
Hispanic:	2	1.80%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	7	6.31%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	0.90%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	32	28.83%	35.49%	Physical Therapy:	28	25.23%	34.39%
Developmental Ther:	73	65.77%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	110	99.10%	91.18%
Interpreter Services:	1	0.90%	1.21%	Social Work:	1	0.90%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	48	43.24%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	0.90%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	38	34.23%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jackson County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	41,464	8.44%	0.68%
Age 0 to 3 (ISDH):	1,824	9.87%	0.70%
Low Birth Weight (ISDH):	142	10.91%	0.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	21	15.91%	3.29%
Total Number of Children Served:	132		7.24%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.9		15.1	14.5
Average Days from Referral to IFSP:	32.0		33.0	33.9
Children moving to Preschool Special Education:	26	19.70%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	27	20.45%	15.18%	12.26%
Eligible Children who declined services:	4	3.03%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$361,466.99
Countywide Average Paid on Behalf of Each Child Served:	\$2,738.39

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	85	46

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	107	81.06%
African-American/Not Hispanic:	1	0.76%
Hispanic:	15	11.36%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.52%
Other race:	0	0.00%
Multi-Racial:	7	5.30%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	7.58%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	33	25.00%	35.49%	Physical Therapy:	53	40.15%	34.39%
Developmental Ther:	87	65.91%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	121	91.67%	91.18%
Interpreter Services:	7	5.30%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	45	34.09%	49.64%
Nursing:	1	0.76%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	47	35.61%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jasper County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	30,480	3.86%	0.50%
Age 0 to 3 (ISDH):	1,170	3.59%	0.45%
Low Birth Weight (ISDH):	73	2.75%	0.37%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	11	14.67%	3.12%
Total Number of Children Served:	75		6.41%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		14.3	14.5
Average Days from Referral to IFSP:	38.0		35.2	33.9
Children moving to Preschool Special Education:	10	13.33%	18.22%	17.59%
Exiting Children Under 3, Services No Longer Needed:	7	9.33%	10.93%	12.26%
Eligible Children who declined services:	2	2.67%	1.47%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		93.10%	97.58%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$144,252.39
Countywide Average Paid on Behalf of Each Child Served:	\$1,923.37

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	47	27

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	68	90.67%
African-American/Not Hispanic:	0	0.00%
Hispanic:	6	8.00%
American Indian/Alaskan Native:	1	1.33%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.67%	5.93%	Other Services:	2	2.67%	0.58%
Audiology:	25	33.33%	35.49%	Physical Therapy:	21	28.00%	34.39%
Developmental Ther:	46	61.33%	51.54%	Psychology:	1	1.33%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	61	81.33%	91.18%
Interpreter Services:	9	12.00%	1.21%	Social Work:	1	1.33%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	33	44.00%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	1.33%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	18	24.00%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jay County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	21,760	2.14%	0.36%
Age 0 to 3 (ISDH):	946	2.25%	0.36%
Low Birth Weight (ISDH):	82	2.51%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	5	8.93%	1.64%
Total Number of Children Served:	56		5.92%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.5		13.9	14.5
Average Days from Referral to IFSP:	36.0		34.5	33.9
Children moving to Preschool Special Education:	6	10.71%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	5	8.93%	11.45%	12.26%
Eligible Children who declined services:	0	0.00%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$165,782.96
Countywide Average Paid on Behalf of Each Child Served:	\$2,960.41

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	38	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	50	89.29%
African-American/Not Hispanic:	0	0.00%
Hispanic:	5	8.93%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.79%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.79%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	26	46.43%	35.49%	Physical Therapy:	16	28.57%	34.39%
Developmental Ther:	36	64.29%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	52	92.86%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	1	1.79%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	34	60.71%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	15	26.79%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jefferson County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	32,057	6.53%	0.52%
Age 0 to 3 (ISDH):	1,114	6.03%	0.43%
Low Birth Weight (ISDH):	67	5.13%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	16	15.53%	4.18%
Total Number of Children Served:	103		9.25%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		15.1	14.5
Average Days from Referral to IFSP:	35.0		33.0	33.9
Children moving to Preschool Special Education:	15	14.56%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	17	16.50%	15.18%	12.26%
Eligible Children who declined services:	0	0.00%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.92%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$271,912.49
Countywide Average Paid on Behalf of Each Child Served:	\$2,639.93

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	66	36

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	88	85.44%
African-American/Not Hispanic:	5	4.85%
Hispanic:	1	0.97%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.97%
Other race:	0	0.00%
Multi-Racial:	8	7.77%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	4.85%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	25	24.27%	35.49%	Physical Therapy:	34	33.01%	34.39%
Developmental Ther:	83	80.58%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	95	92.23%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	30	29.13%	49.64%
Nursing:	1	0.97%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	3	2.91%	0.34%
Occupational Ther:	23	22.33%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jennings County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,994	5.70%	0.46%
Age 0 to 3 (ISDH):	1,217	6.58%	0.47%
Low Birth Weight (ISDH):	85	6.53%	0.43%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	11	10.78%	2.75%
Total Number of Children Served:	102		8.38%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.1		15.1	14.5
Average Days from Referral to IFSP:	36.0		33.0	33.9
Children moving to Preschool Special Education:	12	11.76%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	13	12.75%	15.18%	12.26%
Eligible Children who declined services:	2	1.96%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.15%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$282,757.96
Countywide Average Paid on Behalf of Each Child Served:	\$2,772.14

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	64	37

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	98	96.08%
African-American/Not Hispanic:	1	0.98%
Hispanic:	1	0.98%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.98%
Other race:	0	0.00%
Multi-Racial:	1	0.98%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	1.96%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	32	31.37%	35.49%	Physical Therapy:	24	23.53%	34.39%
Developmental Ther:	81	79.41%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	92	90.20%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	40	39.22%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	28	27.45%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Johnson County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	118,670	8.66%	1.94%
Age 0 to 3 (ISDH):	4,963	7.62%	1.91%
Low Birth Weight (ISDH):	346	6.57%	1.76%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	40	8.03%	2.43%
Total Number of Children Served:	498		10.03%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		15.8	14.5
Average Days from Referral to IFSP:	34.0		33.7	33.9
Children moving to Preschool Special Education:	76	15.26%	16.66%	17.59%
Exiting Children Under 3, Services No Longer Needed:	61	12.25%	10.94%	12.26%
Eligible Children who declined services:	12	2.41%	1.88%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		98.49%	96.90%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,536,181.75
Countywide Average Paid on Behalf of Each Child Served:	\$3,084.70

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	328	166

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	460	92.37%
African-American/Not Hispanic:	7	1.41%
Hispanic:	9	1.81%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	9	1.81%
Other race:	0	0.00%
Multi-Racial:	13	2.61%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	41	8.23%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	188	37.75%	35.49%	Physical Therapy:	185	37.15%	34.39%
Developmental Ther:	226	45.38%	51.54%	Psychology:	4	0.80%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	458	91.97%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	3	0.60%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	279	56.02%	49.64%
Nursing:	1	0.20%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	30	6.02%	3.74%	Vision:	1	0.20%	0.34%
Occupational Ther:	200	40.16%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Knox County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	38,734	10.83%	0.63%
Age 0 to 3 (ISDH):	1,356	10.20%	0.52%
Low Birth Weight (ISDH):	119	12.16%	0.61%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	20	19.80%	4.42%
Total Number of Children Served:	101		7.45%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.5		13.6	14.5
Average Days from Referral to IFSP:	35.0		33.6	33.9
Children moving to Preschool Special Education:	13	12.87%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	9	8.91%	10.59%	12.26%
Eligible Children who declined services:	4	3.96%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		75.00%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$239,486.05
Countywide Average Paid on Behalf of Each Child Served:	\$2,371.15

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	59	41

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	95	94.06%
African-American/Not Hispanic:	2	1.98%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	3.96%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	1.98%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	43	42.57%	35.49%	Physical Therapy:	16	15.84%	34.39%
Developmental Ther:	58	57.43%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	92	91.09%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	47	46.53%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	5	4.95%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Kosciusko County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	74,712	16.70%	1.22%
Age 0 to 3 (ISDH):	3,466	18.76%	1.34%
Low Birth Weight (ISDH):	207	15.62%	1.05%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	21	9.46%	1.85%
Total Number of Children Served:	222		6.41%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		14.4	14.5
Average Days from Referral to IFSP:	32.0		34.0	33.9
Children moving to Preschool Special Education:	34	15.32%	14.79%	17.59%
Exiting Children Under 3, Services No Longer Needed:	51	22.97%	13.59%	12.26%
Eligible Children who declined services:	5	2.25%	2.03%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		95.24%	95.28%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$489,960.03
Countywide Average Paid on Behalf of Each Child Served:	\$2,207.03

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	150	70

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	187	84.23%
African-American/Not Hispanic:	4	1.80%
Hispanic:	11	4.95%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.45%
Other race:	0	0.00%
Multi-Racial:	19	8.56%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	4.95%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	56	25.23%	35.49%	Physical Therapy:	64	28.83%	34.39%
Developmental Ther:	136	61.26%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	206	92.79%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	105	47.30%	49.64%
Nursing:	2	0.90%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	7	3.15%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	45	20.27%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lagrange County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	35,236	5.51%	0.58%
Age 0 to 3 (ISDH):	2,194	7.33%	0.85%
Low Birth Weight (ISDH):	122	5.89%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	19	27.14%	2.73%
Total Number of Children Served:	70		3.19%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.5		13.3	14.5
Average Days from Referral to IFSP:	33.0		34.9	33.9
Children moving to Preschool Special Education:	14	20.00%	17.82%	17.59%
Exiting Children Under 3, Services No Longer Needed:	5	7.14%	10.28%	12.26%
Eligible Children who declined services:	4	5.71%	2.63%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		85.29%	86.25%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$201,444.38
Countywide Average Paid on Behalf of Each Child Served:	\$2,877.78

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	39	30

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	66	94.29%
African-American/Not Hispanic:	0	0.00%
Hispanic:	4	5.71%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.29%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	30	42.86%	35.49%	Physical Therapy:	34	48.57%	34.39%
Developmental Ther:	30	42.86%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	60	85.71%	91.18%
Interpreter Services:	2	2.86%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	20	28.57%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	1.43%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	23	32.86%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lake County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	485,693	61.50%	7.93%
Age 0 to 3 (ISDH):	21,049	64.64%	8.12%
Low Birth Weight (ISDH):	1,881	70.92%	9.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	196	15.58%	2.83%
Total Number of Children Served:	1,258		5.98%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		14.3	14.5
Average Days from Referral to IFSP:	35.0		35.2	33.9
Children moving to Preschool Special Education:	214	17.01%	18.22%	17.59%
Exiting Children Under 3, Services No Longer Needed:	135	10.73%	10.93%	12.26%
Eligible Children who declined services:	19	1.51%	1.47%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.81%	97.58%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,449,247.15
Countywide Average Paid on Behalf of Each Child Served:	\$2,741.85

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	9	752	497

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	673	53.50%
African-American/Not Hispanic:	294	23.37%
Hispanic:	202	16.06%
American Indian/Alaskan Native:	3	0.24%
Asian/Pacific Islander:	7	0.56%
Other race:	0	0.00%
Multi-Racial:	79	6.28%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	47	3.74%	5.93%	Other Services:	13	1.03%	0.58%
Audiology:	413	32.83%	35.49%	Physical Therapy:	442	35.14%	34.39%
Developmental Ther:	603	47.93%	51.54%	Psychology:	34	2.70%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,088	86.49%	91.18%
Interpreter Services:	23	1.83%	1.21%	Social Work:	8	0.64%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	513	40.78%	49.64%
Nursing:	2	0.16%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	39	3.10%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	406	32.27%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Laporte County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	110,353	13.97%	1.80%
Age 0 to 3 (ISDH):	4,311	13.24%	1.66%
Low Birth Weight (ISDH):	327	12.31%	1.66%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	35	12.07%	2.50%
Total Number of Children Served:	290		6.73%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.1		14.3	14.5
Average Days from Referral to IFSP:	34.0		35.2	33.9
Children moving to Preschool Special Education:	74	25.52%	18.22%	17.59%
Exiting Children Under 3, Services No Longer Needed:	30	10.34%	10.93%	12.26%
Eligible Children who declined services:	5	1.72%	1.47%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	97.58%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$849,189.48
Countywide Average Paid on Behalf of Each Child Served:	\$2,928.24

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	183	104

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	214	73.79%
African-American/Not Hispanic:	36	12.41%
Hispanic:	12	4.14%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.69%
Other race:	0	0.00%
Multi-Racial:	26	8.97%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	3.10%	5.93%	Other Services:	2	0.69%	0.58%
Audiology:	97	33.45%	35.49%	Physical Therapy:	113	38.97%	34.39%
Developmental Ther:	118	40.69%	51.54%	Psychology:	13	4.48%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	285	98.28%	91.18%
Interpreter Services:	5	1.72%	1.21%	Social Work:	1	0.34%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	148	51.03%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	7	2.41%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	131	45.17%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lawrence County Profile Report Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	46,025	9.37%	0.75%
Age 0 to 3 (ISDH):	1,754	9.49%	0.68%
Low Birth Weight (ISDH):	132	10.11%	0.67%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	17	15.32%	3.01%
Total Number of Children Served:	111		6.33%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.5		15.1	14.5
Average Days from Referral to IFSP:	30.0		33.0	33.9
Children moving to Preschool Special Education:	8	7.21%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	10	9.01%	15.18%	12.26%
Eligible Children who declined services:	6	5.41%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$299,423.89
Countywide Average Paid on Behalf of Each Child Served:	\$2,697.51

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	64	45

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	110	99.10%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	0.90%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	8.11%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	56	50.45%	35.49%	Physical Therapy:	34	30.63%	34.39%
Developmental Ther:	65	58.56%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	88	79.28%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	73	65.77%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	35	31.53%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Madison County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	132,510	13.01%	2.16%
Age 0 to 3 (ISDH):	5,129	12.20%	1.98%
Low Birth Weight (ISDH):	405	12.38%	2.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	40	11.05%	2.34%
Total Number of Children Served:	362		7.06%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.4		13.9	14.5
Average Days from Referral to IFSP:	37.0		34.5	33.9
Children moving to Preschool Special Education:	63	17.40%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	42	11.60%	11.45%	12.26%
Eligible Children who declined services:	4	1.10%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		95.29%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,012,615.47
Countywide Average Paid on Behalf of Each Child Served:	\$2,797.28

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	224	135

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	292	80.66%
African-American/Not Hispanic:	37	10.22%
Hispanic:	17	4.70%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.28%
Other race:	0	0.00%
Multi-Racial:	15	4.14%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	25	6.91%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	110	30.39%	35.49%	Physical Therapy:	125	34.53%	34.39%
Developmental Ther:	232	64.09%	51.54%	Psychology:	12	3.31%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	341	94.20%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	3	0.83%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	184	50.83%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	21	5.80%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	115	31.77%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marion County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	863,787	63.00%	14.10%
Age 0 to 3 (ISDH):	43,164	66.26%	16.65%
Low Birth Weight (ISDH):	3,811	72.39%	19.35%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	481	14.35%	3.35%
Total Number of Children Served:	3,352		7.77%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		15.8	14.5
Average Days from Referral to IFSP:	33.0		33.7	33.9
Children moving to Preschool Special Education:	551	16.44%	16.66%	17.59%
Exiting Children Under 3, Services No Longer Needed:	363	10.83%	10.94%	12.26%
Eligible Children who declined services:	76	2.27%	1.88%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.34%	96.90%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$9,026,588.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,692.90

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	20	2,102	1,230

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,870	55.79%
African-American/Not Hispanic:	871	25.98%
Hispanic:	365	10.89%
American Indian/Alaskan Native:	15	0.45%
Asian/Pacific Islander:	40	1.19%
Other race:	0	0.00%
Multi-Racial:	191	5.70%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	200	5.97%	5.93%	Other Services:	11	0.33%	0.58%
Audiology:	1,189	35.47%	35.49%	Physical Therapy:	1,219	36.37%	34.39%
Developmental Ther:	1,466	43.74%	51.54%	Psychology:	91	2.71%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,931	87.44%	91.18%
Interpreter Services:	23	0.69%	1.21%	Social Work:	42	1.25%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,596	47.61%	49.64%
Nursing:	9	0.27%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	162	4.83%	3.74%	Vision:	1	0.03%	0.34%
Occupational Ther:	1,257	37.50%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marshall County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	45,562	10.18%	0.74%
Age 0 to 3 (ISDH):	2,088	11.30%	0.81%
Low Birth Weight (ISDH):	147	11.06%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	15	9.80%	2.08%
Total Number of Children Served:	153		7.33%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.9		14.4	14.5
Average Days from Referral to IFSP:	33.0		34.0	33.9
Children moving to Preschool Special Education:	25	16.34%	14.79%	17.59%
Exiting Children Under 3, Services No Longer Needed:	18	11.76%	13.59%	12.26%
Eligible Children who declined services:	6	3.92%	2.03%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		83.78%	95.28%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$390,019.56
Countywide Average Paid on Behalf of Each Child Served:	\$2,549.15

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	90	61

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	133	86.93%
African-American/Not Hispanic:	1	0.65%
Hispanic:	11	7.19%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	8	5.23%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	5.88%	5.93%	Other Services:	1	0.65%	0.58%
Audiology:	60	39.22%	35.49%	Physical Therapy:	50	32.68%	34.39%
Developmental Ther:	98	64.05%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	126	82.35%	91.18%
Interpreter Services:	1	0.65%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	70	45.75%	49.64%
Nursing:	9	5.88%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	0.65%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	16	10.46%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Martin County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	10,344	2.89%	0.17%
Age 0 to 3 (ISDH):	422	3.17%	0.16%
Low Birth Weight (ISDH):	33	3.35%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	4	15.38%	3.20%
Total Number of Children Served:	26		6.16%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.6		13.6	14.5
Average Days from Referral to IFSP:	38.0		33.6	33.9
Children moving to Preschool Special Education:	1	3.85%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	1	3.85%	10.59%	12.26%
Eligible Children who declined services:	1	3.85%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$59,521.66
Countywide Average Paid on Behalf of Each Child Served:	\$2,289.29

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	14	11

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	25	96.15%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.85%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	6	23.08%	35.49%	Physical Therapy:	3	11.54%	34.39%
Developmental Ther:	19	73.08%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	12	46.15%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	10	38.46%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	5	19.23%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Miami County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	36,264	8.10%	0.59%
Age 0 to 3 (ISDH):	1,390	7.52%	0.54%
Low Birth Weight (ISDH):	92	6.95%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	3	5.88%	0.63%
Total Number of Children Served:	51		3.67%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.5		14.4	14.5
Average Days from Referral to IFSP:	33.0		34.0	33.9
Children moving to Preschool Special Education:	9	17.65%	14.79%	17.59%
Exiting Children Under 3, Services No Longer Needed:	2	3.92%	13.59%	12.26%
Eligible Children who declined services:	0	0.00%	2.03%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.30%	95.28%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$136,410.35
Countywide Average Paid on Behalf of Each Child Served:	\$2,674.71

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	30	20

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	49	96.08%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	3.92%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.96%	5.93%	Other Services:	1	1.96%	0.58%
Audiology:	14	27.45%	35.49%	Physical Therapy:	11	21.57%	34.39%
Developmental Ther:	37	72.55%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	47	92.16%	91.18%
Interpreter Services:	1	1.96%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	24	47.06%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	12	23.53%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Monroe County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	121,006	24.63%	1.98%
Age 0 to 3 (ISDH):	3,787	20.48%	1.46%
Low Birth Weight (ISDH):	256	19.68%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	17	5.70%	1.33%
Total Number of Children Served:	298		7.87%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		15.1	14.5
Average Days from Referral to IFSP:	30.0		33.0	33.9
Children moving to Preschool Special Education:	59	19.80%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	41	13.76%	15.18%	12.26%
Eligible Children who declined services:	7	2.35%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		98.61%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,069,370.17
Countywide Average Paid on Behalf of Each Child Served:	\$3,588.49

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	199	96

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	261	87.58%
African-American/Not Hispanic:	7	2.35%
Hispanic:	4	1.34%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	7	2.35%
Other race:	0	0.00%
Multi-Racial:	19	6.38%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	34	11.41%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	130	43.62%	35.49%	Physical Therapy:	119	39.93%	34.39%
Developmental Ther:	159	53.36%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	281	94.30%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	6	2.01%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	203	68.12%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	6	2.01%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	93	31.21%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Montgomery County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	37,860	10.80%	0.62%
Age 0 to 3 (ISDH):	1,517	11.03%	0.59%
Low Birth Weight (ISDH):	114	12.58%	0.58%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	11	8.15%	2.18%
Total Number of Children Served:	135		8.90%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.4		14.8	14.5
Average Days from Referral to IFSP:	33.0		34.3	33.9
Children moving to Preschool Special Education:	25	18.52%	21.10%	17.59%
Exiting Children Under 3, Services No Longer Needed:	23	17.04%	12.83%	12.26%
Eligible Children who declined services:	1	0.74%	0.95%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	95.68%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$260,119.58
Countywide Average Paid on Behalf of Each Child Served:	\$1,926.81

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	88	45

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	127	94.07%
African-American/Not Hispanic:	2	1.48%
Hispanic:	4	2.96%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.74%
Other race:	0	0.00%
Multi-Racial:	1	0.74%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	4.44%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	39	28.89%	35.49%	Physical Therapy:	47	34.81%	34.39%
Developmental Ther:	64	47.41%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	126	93.33%	91.18%
Interpreter Services:	3	2.22%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	71	52.59%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	61	45.19%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Morgan County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	67,140	4.90%	1.10%
Age 0 to 3 (ISDH):	2,790	4.28%	1.08%
Low Birth Weight (ISDH):	224	4.25%	1.14%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	23	12.78%	2.72%
Total Number of Children Served:	180		6.45%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.2		15.8	14.5
Average Days from Referral to IFSP:	34.0		33.7	33.9
Children moving to Preschool Special Education:	35	19.44%	16.66%	17.59%
Exiting Children Under 3, Services No Longer Needed:	13	7.22%	10.94%	12.26%
Eligible Children who declined services:	0	0.00%	1.88%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		97.56%	96.90%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$473,891.83
Countywide Average Paid on Behalf of Each Child Served:	\$2,632.73

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	111	67

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	165	91.67%
African-American/Not Hispanic:	3	1.67%
Hispanic:	3	1.67%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.67%
Other race:	0	0.00%
Multi-Racial:	6	3.33%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	5.56%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	46	25.56%	35.49%	Physical Therapy:	41	22.78%	34.39%
Developmental Ther:	107	59.44%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	159	88.33%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	82	45.56%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	9	5.00%	3.74%	Vision:	1	0.56%	0.34%
Occupational Ther:	65	36.11%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Newton County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	14,395	1.82%	0.23%
Age 0 to 3 (ISDH):	543	1.67%	0.21%
Low Birth Weight (ISDH):	33	1.24%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	8	18.60%	4.91%
Total Number of Children Served:	43		7.92%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.5		14.3	14.5
Average Days from Referral to IFSP:	35.0		35.2	33.9
Children moving to Preschool Special Education:	6	13.95%	18.22%	17.59%
Exiting Children Under 3, Services No Longer Needed:	5	11.63%	10.93%	12.26%
Eligible Children who declined services:	2	4.65%	1.47%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	97.58%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$91,517.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,128.30

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	28	14

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	35	81.40%
African-American/Not Hispanic:	4	9.30%
Hispanic:	4	9.30%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	5.93%	Other Services:	1	2.33%	0.58%
Audiology:	11	25.58%	35.49%	Physical Therapy:	16	37.21%	34.39%
Developmental Ther:	31	72.09%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	83.72%	91.18%
Interpreter Services:	1	2.33%	1.21%	Social Work:	1	2.33%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	11	25.58%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	15	34.88%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Noble County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	47,183	7.38%	0.77%
Age 0 to 3 (ISDH):	2,186	7.30%	0.84%
Low Birth Weight (ISDH):	162	7.83%	0.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	20	16.39%	2.79%
Total Number of Children Served:	122		5.58%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.5		13.3	14.5
Average Days from Referral to IFSP:	37.0		34.9	33.9
Children moving to Preschool Special Education:	23	18.85%	17.82%	17.59%
Exiting Children Under 3, Services No Longer Needed:	14	11.48%	10.28%	12.26%
Eligible Children who declined services:	2	1.64%	2.63%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.30%	86.25%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$261,717.59
Countywide Average Paid on Behalf of Each Child Served:	\$2,145.23

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	80	41

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	107	87.70%
African-American/Not Hispanic:	2	1.64%
Hispanic:	10	8.20%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.82%
Other race:	0	0.00%
Multi-Racial:	2	1.64%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	4.92%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	30	24.59%	35.49%	Physical Therapy:	42	34.43%	34.39%
Developmental Ther:	73	59.84%	51.54%	Psychology:	1	0.82%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	110	90.16%	91.18%
Interpreter Services:	1	0.82%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	1	0.82%	0.01%	Speech Therapy:	31	25.41%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	11	9.02%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	31	25.41%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ohio County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	5,694	1.16%	0.09%
Age 0 to 3 (ISDH):	189	1.02%	0.07%
Low Birth Weight (ISDH):	19	1.46%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	0	0.00%	0.00%
Total Number of Children Served:	11		5.82%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.6		15.1	14.5
Average Days from Referral to IFSP:	34.0		33.0	33.9
Children moving to Preschool Special Education:	2	18.18%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	3	27.27%	15.18%	12.26%
Eligible Children who declined services:	0	0.00%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$25,918.47
Countywide Average Paid on Behalf of Each Child Served:	\$2,356.22

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	6	4

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	11	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	5	45.45%	35.49%	Physical Therapy:	1	9.09%	34.39%
Developmental Ther:	5	45.45%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	11	100.00%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	8	72.73%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	2	18.18%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Orange County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	19,358	2.93%	0.32%
Age 0 to 3 (ISDH):	793	3.10%	0.31%
Low Birth Weight (ISDH):	49	2.57%	0.25%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	3	7.50%	1.09%
Total Number of Children Served:	40		5.04%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		15.4	14.5
Average Days from Referral to IFSP:	35.0		33.2	33.9
Children moving to Preschool Special Education:	12	30.00%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	10.00%	15.76%	12.26%
Eligible Children who declined services:	1	2.50%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$139,129.53
Countywide Average Paid on Behalf of Each Child Served:	\$3,478.24

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	23	16

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	40	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.50%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	4	10.00%	35.49%	Physical Therapy:	8	20.00%	34.39%
Developmental Ther:	34	85.00%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	90.00%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	20	50.00%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	20	50.00%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Owen County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,125	6.19%	0.36%
Age 0 to 3 (ISDH):	796	5.99%	0.31%
Low Birth Weight (ISDH):	56	5.71%	0.28%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	6	11.32%	2.29%
Total Number of Children Served:	53		6.66%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.1		13.6	14.5
Average Days from Referral to IFSP:	33.0		33.6	33.9
Children moving to Preschool Special Education:	8	15.09%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	2	3.77%	10.59%	12.26%
Eligible Children who declined services:	0	0.00%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$104,733.23
Countywide Average Paid on Behalf of Each Child Served:	\$1,976.10

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	37	15

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	49	92.45%
African-American/Not Hispanic:	1	1.89%
Hispanic:	1	1.89%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	3.77%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.89%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	17	32.08%	35.49%	Physical Therapy:	16	30.19%	34.39%
Developmental Ther:	33	62.26%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	51	96.23%	91.18%
Interpreter Services:	1	1.89%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	21	39.62%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	2	3.77%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Parke County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	17,247	4.82%	0.28%
Age 0 to 3 (ISDH):	536	4.03%	0.21%
Low Birth Weight (ISDH):	45	4.58%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	1	3.57%	0.61%
Total Number of Children Served:	28		5.22%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.0		13.6	14.5
Average Days from Referral to IFSP:	36.0		33.6	33.9
Children moving to Preschool Special Education:	2	7.14%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	14.29%	10.59%	12.26%
Eligible Children who declined services:	0	0.00%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$54,237.96
Countywide Average Paid on Behalf of Each Child Served:	\$1,937.07

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	17	10

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	27	96.43%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.57%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	7.14%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	2	7.14%	35.49%	Physical Therapy:	12	42.86%	34.39%
Developmental Ther:	19	67.86%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	28	100.00%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	3	10.71%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	6	21.43%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Perry County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	18,873	2.86%	0.31%
Age 0 to 3 (ISDH):	664	2.59%	0.26%
Low Birth Weight (ISDH):	67	3.50%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	1	4.35%	0.45%
Total Number of Children Served:	23		3.46%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.9		15.4	14.5
Average Days from Referral to IFSP:	29.0		33.2	33.9
Children moving to Preschool Special Education:	4	17.39%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	17.39%	15.76%	12.26%
Eligible Children who declined services:	1	4.35%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		77.78%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$32,471.61
Countywide Average Paid on Behalf of Each Child Served:	\$1,411.81

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	11	11

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	21	91.30%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	8.70%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.35%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	6	26.09%	35.49%	Physical Therapy:	4	17.39%	34.39%
Developmental Ther:	12	52.17%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	20	86.96%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	16	69.57%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	8	34.78%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pike County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	12,842	1.94%	0.21%
Age 0 to 3 (ISDH):	473	1.85%	0.18%
Low Birth Weight (ISDH):	48	2.51%	0.24%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	6	18.75%	3.82%
Total Number of Children Served:	32		6.77%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.2		15.4	14.5
Average Days from Referral to IFSP:	34.0		33.2	33.9
Children moving to Preschool Special Education:	3	9.38%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	5	15.63%	15.76%	12.26%
Eligible Children who declined services:	0	0.00%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		94.44%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$97,137.16
Countywide Average Paid on Behalf of Each Child Served:	\$3,035.54

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	22	9

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	29	90.63%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	3.13%
Other race:	1	3.13%
Multi-Racial:	1	3.13%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	12.50%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	11	34.38%	35.49%	Physical Therapy:	14	43.75%	34.39%
Developmental Ther:	19	59.38%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	31	96.88%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	46.88%	49.64%
Nursing:	1	3.13%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	12	37.50%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Porter County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	148,765	18.84%	2.43%
Age 0 to 3 (ISDH):	5,491	16.86%	2.12%
Low Birth Weight (ISDH):	339	12.77%	1.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	60	13.42%	3.25%
Total Number of Children Served:	447		8.14%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		14.3	14.5
Average Days from Referral to IFSP:	34.0		35.2	33.9
Children moving to Preschool Special Education:	81	18.12%	18.22%	17.59%
Exiting Children Under 3, Services No Longer Needed:	54	12.08%	10.93%	12.26%
Eligible Children who declined services:	3	0.67%	1.47%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		98.39%	97.58%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,305,382.32
Countywide Average Paid on Behalf of Each Child Served:	\$2,920.32

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	283	159

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	372	83.22%
African-American/Not Hispanic:	16	3.58%
Hispanic:	32	7.16%
American Indian/Alaskan Native:	2	0.45%
Asian/Pacific Islander:	6	1.34%
Other race:	0	0.00%
Multi-Racial:	19	4.25%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	20	4.47%	5.93%	Other Services:	2	0.45%	0.58%
Audiology:	167	37.36%	35.49%	Physical Therapy:	180	40.27%	34.39%
Developmental Ther:	200	44.74%	51.54%	Psychology:	27	6.04%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	412	92.17%	91.18%
Interpreter Services:	1	0.22%	1.21%	Social Work:	7	1.57%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	239	53.47%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	1	0.22%	0.03%
Nutrition:	25	5.59%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	199	44.52%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Posey County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	26,981	4.08%	0.44%
Age 0 to 3 (ISDH):	845	3.30%	0.33%
Low Birth Weight (ISDH):	59	3.09%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	3	4.62%	1.12%
Total Number of Children Served:	65		7.69%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.9		15.4	14.5
Average Days from Referral to IFSP:	35.0		33.2	33.9
Children moving to Preschool Special Education:	10	15.38%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	11	16.92%	15.76%	12.26%
Eligible Children who declined services:	6	9.23%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.00%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$151,059.48
Countywide Average Paid on Behalf of Each Child Served:	\$2,323.99

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	39	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	62	95.38%
African-American/Not Hispanic:	1	1.54%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.54%
Other race:	0	0.00%
Multi-Racial:	1	1.54%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.62%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	29	44.62%	35.49%	Physical Therapy:	19	29.23%	34.39%
Developmental Ther:	29	44.62%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	42	64.62%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	45	69.23%	49.64%
Nursing:	7	10.77%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	2	3.08%	0.34%
Occupational Ther:	14	21.54%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pulaski County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	13,815	3.09%	0.23%
Age 0 to 3 (ISDH):	512	2.77%	0.20%
Low Birth Weight (ISDH):	38	2.87%	0.19%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	4	16.00%	2.78%
Total Number of Children Served:	25		4.88%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.0		14.4	14.5
Average Days from Referral to IFSP:	38.0		34.0	33.9
Children moving to Preschool Special Education:	4	16.00%	14.79%	17.59%
Exiting Children Under 3, Services No Longer Needed:	5	20.00%	13.59%	12.26%
Eligible Children who declined services:	0	0.00%	2.03%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	95.28%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$46,780.15
Countywide Average Paid on Behalf of Each Child Served:	\$1,871.21

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	13	11

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	24	96.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	4.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.00%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	9	36.00%	35.49%	Physical Therapy:	9	36.00%	34.39%
Developmental Ther:	14	56.00%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	17	68.00%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	12	48.00%	49.64%
Nursing:	1	4.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	1	4.00%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Putnam County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	36,296	10.15%	0.59%
Age 0 to 3 (ISDH):	1,258	9.46%	0.49%
Low Birth Weight (ISDH):	89	9.10%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	8	7.08%	1.98%
Total Number of Children Served:	113		8.98%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.8		13.6	14.5
Average Days from Referral to IFSP:	34.0		33.6	33.9
Children moving to Preschool Special Education:	17	15.04%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	11	9.73%	10.59%	12.26%
Eligible Children who declined services:	2	1.77%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		92.54%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$236,603.89
Countywide Average Paid on Behalf of Each Child Served:	\$2,093.84

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	76	36

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	109	96.46%
African-American/Not Hispanic:	2	1.77%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.88%
Other race:	0	0.00%
Multi-Racial:	1	0.88%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	7.96%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	11	9.73%	35.49%	Physical Therapy:	28	24.78%	34.39%
Developmental Ther:	82	72.57%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	111	98.23%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	14	12.39%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	2	1.77%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	27	23.89%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Randolph County Profile Report Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,256	2.68%	0.44%
Age 0 to 3 (ISDH):	1,034	2.46%	0.40%
Low Birth Weight (ISDH):	83	2.54%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	4	6.15%	1.19%
Total Number of Children Served:	65		6.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.5		13.9	14.5
Average Days from Referral to IFSP:	34.0		34.5	33.9
Children moving to Preschool Special Education:	7	10.77%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	8	12.31%	11.45%	12.26%
Eligible Children who declined services:	0	0.00%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$164,168.56
Countywide Average Paid on Behalf of Each Child Served:	\$2,525.67

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	46	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	62	95.38%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	3.08%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.54%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.08%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	24	36.92%	35.49%	Physical Therapy:	14	21.54%	34.39%
Developmental Ther:	44	67.69%	51.54%	Psychology:	1	1.54%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	61	93.85%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	39	60.00%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	1.54%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	5	7.69%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ripley County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,066	5.51%	0.44%
Age 0 to 3 (ISDH):	1,148	6.21%	0.44%
Low Birth Weight (ISDH):	83	6.37%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	5	7.81%	1.31%
Total Number of Children Served:	64		5.57%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.0		15.1	14.5
Average Days from Referral to IFSP:	33.0		33.0	33.9
Children moving to Preschool Special Education:	12	18.75%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	9	14.06%	15.18%	12.26%
Eligible Children who declined services:	0	0.00%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$206,743.80
Countywide Average Paid on Behalf of Each Child Served:	\$3,230.37

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	39	24

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	60	93.75%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.56%
Other race:	0	0.00%
Multi-Racial:	3	4.69%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.69%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	31	48.44%	35.49%	Physical Therapy:	20	31.25%	34.39%
Developmental Ther:	38	59.38%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	62	96.88%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	42	65.63%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	13	20.31%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Rush County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	18,080	1.77%	0.30%
Age 0 to 3 (ISDH):	742	1.76%	0.29%
Low Birth Weight (ISDH):	58	1.77%	0.29%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	6	12.50%	2.32%
Total Number of Children Served:	48		6.47%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		13.9	14.5
Average Days from Referral to IFSP:	33.0		34.5	33.9
Children moving to Preschool Special Education:	6	12.50%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	3	6.25%	11.45%	12.26%
Eligible Children who declined services:	0	0.00%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		92.31%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$119,338.05
Countywide Average Paid on Behalf of Each Child Served:	\$2,486.21

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	32	15

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	46	95.83%
African-American/Not Hispanic:	1	2.08%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.08%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.08%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	17	35.42%	35.49%	Physical Therapy:	16	33.33%	34.39%
Developmental Ther:	24	50.00%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	43	89.58%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	29	60.42%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	1	2.08%	0.34%
Occupational Ther:	12	25.00%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

St. Joseph County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	266,437	41.67%	4.35%
Age 0 to 3 (ISDH):	11,693	39.07%	4.51%
Low Birth Weight (ISDH):	858	41.34%	4.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	173	19.12%	4.49%
Total Number of Children Served:	905		7.74%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.7		13.3	14.5
Average Days from Referral to IFSP:	31.0		34.9	33.9
Children moving to Preschool Special Education:	182	20.11%	17.82%	17.59%
Exiting Children Under 3, Services No Longer Needed:	85	9.39%	10.28%	12.26%
Eligible Children who declined services:	22	2.43%	2.63%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		83.51%	86.25%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$2,320,705.29
Countywide Average Paid on Behalf of Each Child Served:	\$2,564.32

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	552	346

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	594	65.64%
African-American/Not Hispanic:	161	17.79%
Hispanic:	75	8.29%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	17	1.88%
Other race:	0	0.00%
Multi-Racial:	58	6.41%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	53	5.86%	5.93%	Other Services:	9	0.99%	0.58%
Audiology:	324	35.80%	35.49%	Physical Therapy:	298	32.93%	34.39%
Developmental Ther:	529	58.45%	51.54%	Psychology:	50	5.52%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	800	88.40%	91.18%
Interpreter Services:	26	2.87%	1.21%	Social Work:	21	2.32%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	291	32.15%	49.64%
Nursing:	1	0.11%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	84	9.28%	3.74%	Vision:	2	0.22%	0.34%
Occupational Ther:	272	30.06%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Scott County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	23,240	3.52%	0.38%
Age 0 to 3 (ISDH):	957	3.74%	0.37%
Low Birth Weight (ISDH):	76	3.98%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	5	5.88%	1.65%
Total Number of Children Served:	85		8.88%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.9		15.4	14.5
Average Days from Referral to IFSP:	33.0		33.2	33.9
Children moving to Preschool Special Education:	18	21.18%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	10	11.76%	15.76%	12.26%
Eligible Children who declined services:	4	4.71%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		92.50%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$190,174.70
Countywide Average Paid on Behalf of Each Child Served:	\$2,237.35

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	57	27

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	84	98.82%
African-American/Not Hispanic:	1	1.18%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.53%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	13	15.29%	35.49%	Physical Therapy:	25	29.41%	34.39%
Developmental Ther:	65	76.47%	51.54%	Psychology:	1	1.18%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	82	96.47%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	10	11.76%	49.64%
Nursing:	3	3.53%	0.70%	Transportation:	1	1.18%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	23	27.06%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Shelby County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	43,807	4.30%	0.72%
Age 0 to 3 (ISDH):	1,830	4.35%	0.71%
Low Birth Weight (ISDH):	148	4.52%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	21	11.73%	3.52%
Total Number of Children Served:	179		9.78%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.8		13.9	14.5
Average Days from Referral to IFSP:	30.0		34.5	33.9
Children moving to Preschool Special Education:	30	16.76%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	10	5.59%	11.45%	12.26%
Eligible Children who declined services:	0	0.00%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		98.08%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$455,511.22
Countywide Average Paid on Behalf of Each Child Served:	\$2,544.76

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	124	53

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	148	82.68%
African-American/Not Hispanic:	5	2.79%
Hispanic:	13	7.26%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.56%
Other race:	0	0.00%
Multi-Racial:	12	6.70%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	6.15%	5.93%	Other Services:	1	0.56%	0.58%
Audiology:	45	25.14%	35.49%	Physical Therapy:	67	37.43%	34.39%
Developmental Ther:	92	51.40%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	175	97.77%	91.18%
Interpreter Services:	3	1.68%	1.21%	Social Work:	5	2.79%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	88	49.16%	49.64%
Nursing:	2	1.12%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	13	7.26%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	73	40.78%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Spencer County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,335	3.08%	0.33%
Age 0 to 3 (ISDH):	764	2.98%	0.29%
Low Birth Weight (ISDH):	62	3.24%	0.31%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	6	14.29%	2.32%
Total Number of Children Served:	42		5.50%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.1		15.4	14.5
Average Days from Referral to IFSP:	33.0		33.2	33.9
Children moving to Preschool Special Education:	5	11.90%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	5	11.90%	15.76%	12.26%
Eligible Children who declined services:	1	2.38%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$84,510.64
Countywide Average Paid on Behalf of Each Child Served:	\$2,012.16

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	23	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	41	97.62%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.38%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.38%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	19	45.24%	35.49%	Physical Therapy:	7	16.67%	34.39%
Developmental Ther:	22	52.38%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	35	83.33%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	23	54.76%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	10	23.81%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Starke County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,803	5.10%	0.37%
Age 0 to 3 (ISDH):	937	5.07%	0.36%
Low Birth Weight (ISDH):	60	4.51%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	2	6.25%	0.62%
Total Number of Children Served:	32		3.42%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.6		14.4	14.5
Average Days from Referral to IFSP:	33.0		34.0	33.9
Children moving to Preschool Special Education:	5	15.63%	14.79%	17.59%
Exiting Children Under 3, Services No Longer Needed:	2	6.25%	13.59%	12.26%
Eligible Children who declined services:	2	6.25%	2.03%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	95.28%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$62,266.34
Countywide Average Paid on Behalf of Each Child Served:	\$1,945.82

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	18	13

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	28	87.50%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	12.50%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	10	31.25%	35.49%	Physical Therapy:	11	34.38%	34.39%
Developmental Ther:	24	75.00%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	29	90.63%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	16	50.00%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	1	3.13%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Steuben County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,571	5.25%	0.55%
Age 0 to 3 (ISDH):	1,291	4.31%	0.50%
Low Birth Weight (ISDH):	97	4.68%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	17	17.89%	3.66%
Total Number of Children Served:	95		7.36%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.9		13.3	14.5
Average Days from Referral to IFSP:	38.0		34.9	33.9
Children moving to Preschool Special Education:	12	12.63%	17.82%	17.59%
Exiting Children Under 3, Services No Longer Needed:	13	13.68%	10.28%	12.26%
Eligible Children who declined services:	2	2.11%	2.63%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		88.89%	86.25%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$200,930.62
Countywide Average Paid on Behalf of Each Child Served:	\$2,115.06

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	55	39

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	85	89.47%
African-American/Not Hispanic:	0	0.00%
Hispanic:	8	8.42%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.05%
Other race:	0	0.00%
Multi-Racial:	1	1.05%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	9.47%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	45	47.37%	35.49%	Physical Therapy:	29	30.53%	34.39%
Developmental Ther:	37	38.95%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	80	84.21%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	36	37.89%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	1.05%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	31	32.63%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Sullivan County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	21,781	6.09%	0.36%
Age 0 to 3 (ISDH):	775	5.83%	0.30%
Low Birth Weight (ISDH):	80	8.15%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	6	9.68%	2.26%
Total Number of Children Served:	62		8.00%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.1		13.6	14.5
Average Days from Referral to IFSP:	32.0		33.6	33.9
Children moving to Preschool Special Education:	4	6.45%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	5	8.06%	10.59%	12.26%
Eligible Children who declined services:	1	1.61%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$187,041.49
Countywide Average Paid on Behalf of Each Child Served:	\$3,016.80

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	40	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	60	96.77%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.61%
Other race:	0	0.00%
Multi-Racial:	1	1.61%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.23%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	15	24.19%	35.49%	Physical Therapy:	30	48.39%	34.39%
Developmental Ther:	42	67.74%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	62	100.00%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	26	41.94%	49.64%
Nursing:	1	1.61%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	1.61%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	25	40.32%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Switzerland County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	9,314	1.90%	0.15%
Age 0 to 3 (ISDH):	315	1.70%	0.12%
Low Birth Weight (ISDH):	18	1.38%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	0	0.00%	0.00%
Total Number of Children Served:	19		6.03%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.3		15.1	14.5
Average Days from Referral to IFSP:	34.0		33.0	33.9
Children moving to Preschool Special Education:	2	10.53%	18.52%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	21.05%	15.18%	12.26%
Eligible Children who declined services:	0	0.00%	1.60%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	98.34%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$65,489.54
Countywide Average Paid on Behalf of Each Child Served:	\$3,446.82

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	13	5

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	18	94.74%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	5.26%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	15.79%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	7	36.84%	35.49%	Physical Therapy:	8	42.11%	34.39%
Developmental Ther:	17	89.47%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	18	94.74%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	7	36.84%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	6	31.58%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tippecanoe County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	150,624	42.95%	2.46%
Age 0 to 3 (ISDH):	5,686	41.33%	2.19%
Low Birth Weight (ISDH):	360	39.55%	1.83%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	52	10.46%	2.71%
Total Number of Children Served:	497		8.74%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.9		14.8	14.5
Average Days from Referral to IFSP:	35.0		34.3	33.9
Children moving to Preschool Special Education:	107	21.53%	21.10%	17.59%
Exiting Children Under 3, Services No Longer Needed:	59	11.87%	12.83%	12.26%
Eligible Children who declined services:	6	1.21%	0.95%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		93.78%	95.68%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,297,450.15
Countywide Average Paid on Behalf of Each Child Served:	\$2,610.56

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	322	171

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	370	74.45%
African-American/Not Hispanic:	23	4.63%
Hispanic:	60	12.07%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	11	2.21%
Other race:	0	0.00%
Multi-Racial:	33	6.64%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	41	8.25%	5.93%	Other Services:	12	2.41%	0.58%
Audiology:	159	31.99%	35.49%	Physical Therapy:	187	37.63%	34.39%
Developmental Ther:	324	65.19%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	449	90.34%	91.18%
Interpreter Services:	24	4.83%	1.21%	Social Work:	3	0.60%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	273	54.93%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	5	1.01%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	210	42.25%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tipton County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	16,521	1.20%	0.27%
Age 0 to 3 (ISDH):	558	0.86%	0.22%
Low Birth Weight (ISDH):	35	0.67%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	2	3.51%	1.06%
Total Number of Children Served:	57		10.22%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.5		15.8	14.5
Average Days from Referral to IFSP:	33.0		33.7	33.9
Children moving to Preschool Special Education:	17	29.82%	16.66%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	7.02%	10.94%	12.26%
Eligible Children who declined services:	0	0.00%	1.88%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.00%	96.90%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$143,224.96
Countywide Average Paid on Behalf of Each Child Served:	\$2,512.72

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	40	16

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	50	87.72%
African-American/Not Hispanic:	3	5.26%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.75%
Other race:	0	0.00%
Multi-Racial:	3	5.26%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	5.26%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	16	28.07%	35.49%	Physical Therapy:	25	43.86%	34.39%
Developmental Ther:	35	61.40%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	49	85.96%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	35	61.40%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	1	1.75%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	21	36.84%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Union County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	7,353	0.72%	0.12%
Age 0 to 3 (ISDH):	233	0.55%	0.09%
Low Birth Weight (ISDH):	18	0.55%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	2	13.33%	3.03%
Total Number of Children Served:	15		6.44%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	8.9		13.9	14.5
Average Days from Referral to IFSP:	36.0		34.5	33.9
Children moving to Preschool Special Education:	6	40.00%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	1	6.67%	11.45%	12.26%
Eligible Children who declined services:	0	0.00%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$56,702.73
Countywide Average Paid on Behalf of Each Child Served:	\$3,780.18

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	8	6

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	15	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	20.00%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	3	20.00%	35.49%	Physical Therapy:	9	60.00%	34.39%
Developmental Ther:	8	53.33%	51.54%	Psychology:	2	13.33%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	15	100.00%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	1	6.67%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	8	53.33%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	1	6.67%	0.03%
Nutrition:	2	13.33%	3.74%	Vision:	1	6.67%	0.34%
Occupational Ther:	1	6.67%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vanderburgh County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	171,558	25.97%	2.80%
Age 0 to 3 (ISDH):	6,909	26.99%	2.66%
Low Birth Weight (ISDH):	554	28.99%	2.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	52	10.38%	2.27%
Total Number of Children Served:	501		7.25%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.0		15.4	14.5
Average Days from Referral to IFSP:	34.0		33.2	33.9
Children moving to Preschool Special Education:	78	15.57%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	70	13.97%	15.76%	12.26%
Eligible Children who declined services:	5	1.00%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		97.84%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,313,672.42
Countywide Average Paid on Behalf of Each Child Served:	\$2,622.10

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	301	196

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	417	83.23%
African-American/Not Hispanic:	32	6.39%
Hispanic:	10	2.00%
American Indian/Alaskan Native:	1	0.20%
Asian/Pacific Islander:	8	1.60%
Other race:	0	0.00%
Multi-Racial:	33	6.59%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	21	4.19%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	275	54.89%	35.49%	Physical Therapy:	130	25.95%	34.39%
Developmental Ther:	207	41.32%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	405	80.84%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	5	1.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	316	63.07%	49.64%
Nursing:	41	8.18%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	12	2.40%	3.74%	Vision:	12	2.40%	0.34%
Occupational Ther:	134	26.75%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vermillion County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	16,626	4.65%	0.27%
Age 0 to 3 (ISDH):	609	4.58%	0.23%
Low Birth Weight (ISDH):	46	4.69%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	4	7.84%	2.09%
Total Number of Children Served:	51		8.37%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.5		13.6	14.5
Average Days from Referral to IFSP:	31.0		33.6	33.9
Children moving to Preschool Special Education:	2	3.92%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	7.84%	10.59%	12.26%
Eligible Children who declined services:	1	1.96%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$109,035.00
Countywide Average Paid on Behalf of Each Child Served:	\$2,137.94

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	31	19

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	48	94.12%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.96%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	3.92%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	5.88%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	3	5.88%	35.49%	Physical Therapy:	15	29.41%	34.39%
Developmental Ther:	39	76.47%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	49	96.08%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	11	21.57%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	8	15.69%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vigo County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	105,080	29.38%	1.72%
Age 0 to 3 (ISDH):	3,959	29.77%	1.53%
Low Birth Weight (ISDH):	284	28.93%	1.44%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	32	11.27%	2.51%
Total Number of Children Served:	284		7.17%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.4		13.6	14.5
Average Days from Referral to IFSP:	30.0		33.6	33.9
Children moving to Preschool Special Education:	25	8.80%	10.38%	17.59%
Exiting Children Under 3, Services No Longer Needed:	44	15.49%	10.59%	12.26%
Eligible Children who declined services:	1	0.35%	1.05%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.23%	94.43%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$836,454.55
Countywide Average Paid on Behalf of Each Child Served:	\$2,945.26

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	182	100

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	258	90.85%
African-American/Not Hispanic:	10	3.52%
Hispanic:	3	1.06%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	13	4.58%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	6.69%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	39	13.73%	35.49%	Physical Therapy:	110	38.73%	34.39%
Developmental Ther:	227	79.93%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	272	95.77%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	82	28.87%	49.64%
Nursing:	4	1.41%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	3	1.06%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	51	17.96%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wabash County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,751	7.77%	0.57%
Age 0 to 3 (ISDH):	1,266	6.85%	0.49%
Low Birth Weight (ISDH):	111	8.36%	0.56%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	5	8.77%	1.28%
Total Number of Children Served:	57		4.50%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		14.4	14.5
Average Days from Referral to IFSP:	34.0		34.0	33.9
Children moving to Preschool Special Education:	9	15.79%	14.79%	17.59%
Exiting Children Under 3, Services No Longer Needed:	8	14.04%	13.59%	12.26%
Eligible Children who declined services:	0	0.00%	2.03%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	95.28%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$166,946.11
Countywide Average Paid on Behalf of Each Child Served:	\$2,928.88

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	39	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	55	96.49%
African-American/Not Hispanic:	1	1.75%
Hispanic:	1	1.75%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.75%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	11	19.30%	35.49%	Physical Therapy:	21	36.84%	34.39%
Developmental Ther:	46	80.70%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	54	94.74%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	25	43.86%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	16	28.07%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warren County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	8,625	2.46%	0.14%
Age 0 to 3 (ISDH):	275	2.00%	0.11%
Low Birth Weight (ISDH):	19	2.09%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	4	23.53%	4.26%
Total Number of Children Served:	17		6.18%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.8		14.8	14.5
Average Days from Referral to IFSP:	33.0		34.3	33.9
Children moving to Preschool Special Education:	3	17.65%	21.10%	17.59%
Exiting Children Under 3, Services No Longer Needed:	3	17.65%	12.83%	12.26%
Eligible Children who declined services:	0	0.00%	0.95%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	95.68%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$29,884.07
Countywide Average Paid on Behalf of Each Child Served:	\$1,757.89

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	11	5

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	16	94.12%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	5.88%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	5.88%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	1	5.88%	35.49%	Physical Therapy:	3	17.65%	34.39%
Developmental Ther:	16	94.12%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	16	94.12%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	0	0.00%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	3	17.65%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warrick County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	52,914	8.01%	0.86%
Age 0 to 3 (ISDH):	1,966	7.68%	0.76%
Low Birth Weight (ISDH):	134	7.03%	0.68%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	9	5.29%	1.33%
Total Number of Children Served:	170		8.65%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.1		15.4	14.5
Average Days from Referral to IFSP:	33.0		33.2	33.9
Children moving to Preschool Special Education:	34	20.00%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	35	20.59%	15.76%	12.26%
Eligible Children who declined services:	2	1.18%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		92.41%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$497,758.71
Countywide Average Paid on Behalf of Each Child Served:	\$2,927.99

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	106	62

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	152	89.41%
African-American/Not Hispanic:	2	1.18%
Hispanic:	7	4.12%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	6	3.53%
Other race:	0	0.00%
Multi-Racial:	3	1.76%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	5.88%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	97	57.06%	35.49%	Physical Therapy:	45	26.47%	34.39%
Developmental Ther:	79	46.47%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	157	92.35%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	3	1.76%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	117	68.82%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	4	2.35%	3.74%	Vision:	6	3.53%	0.34%
Occupational Ther:	50	29.41%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Washington County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,431	4.15%	0.45%
Age 0 to 3 (ISDH):	1,044	4.08%	0.40%
Low Birth Weight (ISDH):	63	3.29%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	3	4.17%	0.83%
Total Number of Children Served:	72		6.90%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.2		15.4	14.5
Average Days from Referral to IFSP:	34.0		33.2	33.9
Children moving to Preschool Special Education:	13	18.06%	18.80%	17.59%
Exiting Children Under 3, Services No Longer Needed:	9	12.50%	15.76%	12.26%
Eligible Children who declined services:	2	2.78%	1.72%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		95.24%	96.06%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$227,538.30
Countywide Average Paid on Behalf of Each Child Served:	\$3,160.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	49	22

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	68	94.44%
African-American/Not Hispanic:	2	2.78%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	2.78%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.17%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	19	26.39%	35.49%	Physical Therapy:	26	36.11%	34.39%
Developmental Ther:	56	77.78%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	70	97.22%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	19	26.39%	49.64%
Nursing:	5	6.94%	0.70%	Transportation:	1	1.39%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	3	4.17%	0.34%
Occupational Ther:	30	41.67%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wayne County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	70,683	6.94%	1.15%
Age 0 to 3 (ISDH):	2,696	6.41%	1.04%
Low Birth Weight (ISDH):	209	6.41%	1.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	19	9.90%	2.13%
Total Number of Children Served:	192		7.12%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.1		13.9	14.5
Average Days from Referral to IFSP:	34.0		34.5	33.9
Children moving to Preschool Special Education:	39	20.31%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	9	4.69%	11.45%	12.26%
Eligible Children who declined services:	3	1.56%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		96.91%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$584,440.31
Countywide Average Paid on Behalf of Each Child Served:	\$3,043.96

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	124	66

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	162	84.38%
African-American/Not Hispanic:	3	1.56%
Hispanic:	8	4.17%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.52%
Other race:	0	0.00%
Multi-Racial:	18	9.38%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	26	13.54%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	55	28.65%	35.49%	Physical Therapy:	95	49.48%	34.39%
Developmental Ther:	106	55.21%	51.54%	Psychology:	1	0.52%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	183	95.31%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	19	9.90%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	101	52.60%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	13	6.77%	3.74%	Vision:	6	3.13%	0.34%
Occupational Ther:	27	14.06%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wells County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,705	2.72%	0.45%
Age 0 to 3 (ISDH):	1,010	2.40%	0.39%
Low Birth Weight (ISDH):	72	2.19%	0.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	8	9.52%	2.49%
Total Number of Children Served:	84		8.32%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		13.9	14.5
Average Days from Referral to IFSP:	36.0		34.5	33.9
Children moving to Preschool Special Education:	22	26.19%	16.93%	17.59%
Exiting Children Under 3, Services No Longer Needed:	16	19.05%	11.45%	12.26%
Eligible Children who declined services:	3	3.57%	1.50%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		100.00%	89.75%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$185,106.74
Countywide Average Paid on Behalf of Each Child Served:	\$2,203.65

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	53	30

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	77	91.67%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	2.38%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	5.95%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.38%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	21	25.00%	35.49%	Physical Therapy:	24	28.57%	34.39%
Developmental Ther:	30	35.71%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	82	97.62%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	52	61.90%	49.64%
Nursing:	2	2.38%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	22	26.19%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

White County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	25,204	7.19%	0.41%
Age 0 to 3 (ISDH):	1,090	7.92%	0.42%
Low Birth Weight (ISDH):	66	7.28%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	6	12.77%	1.55%
Total Number of Children Served:	47		4.31%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		14.8	14.5
Average Days from Referral to IFSP:	35.0		34.3	33.9
Children moving to Preschool Special Education:	9	19.15%	21.10%	17.59%
Exiting Children Under 3, Services No Longer Needed:	4	8.51%	12.83%	12.26%
Eligible Children who declined services:	0	0.00%	0.95%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		91.67%	95.68%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$132,151.01
Countywide Average Paid on Behalf of Each Child Served:	\$2,811.72

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	30	16

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	42	89.36%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	2.13%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	8.51%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	12.77%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	13	27.66%	35.49%	Physical Therapy:	13	27.66%	34.39%
Developmental Ther:	27	57.45%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	44	93.62%	91.18%
Interpreter Services:	1	2.13%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	18	38.30%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	1	2.13%	0.03%
Nutrition:	1	2.13%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	7	14.89%	33.31%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Whitley County Profile Report

Reporting Period: 04/01/05 - 03/31/06

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	31,028	4.85%	0.51%
Age 0 to 3 (ISDH):	1,261	4.21%	0.49%
Low Birth Weight (ISDH):	77	3.71%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 03/01/06			
0 to 1 Year Olds:	3	3.13%	0.71%
Total Number of Children Served:	96		7.61%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.3		13.3	14.5
Average Days from Referral to IFSP:	37.0		34.9	33.9
Children moving to Preschool Special Education:	16	16.67%	17.82%	17.59%
Exiting Children Under 3, Services No Longer Needed:	20	20.83%	10.28%	12.26%
Eligible Children who declined services:	1	1.04%	2.63%	1.77%
Children Served Primarily in Natural Environment w/IFSP: 03/31/06		91.38%	86.25%	94.44%
Children w/Referral to IFSP 45+ Days: 01/01/06 - 03/31/06	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$295,902.65
Countywide Average Paid on Behalf of Each Child Served:	\$3,082.32

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	71	24

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	89	92.71%
African-American/Not Hispanic:	3	3.13%
Hispanic:	2	2.08%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.04%
Other race:	0	0.00%
Multi-Racial:	1	1.04%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.13%	5.93%	Other Services:	0	0.00%	0.58%
Audiology:	50	52.08%	35.49%	Physical Therapy:	27	28.13%	34.39%
Developmental Ther:	69	71.88%	51.54%	Psychology:	0	0.00%	1.71%
Health Services:	0	0.00%	0.00%	Service Coordination:	92	95.83%	91.18%
Interpreter Services:	0	0.00%	1.21%	Social Work:	0	0.00%	0.79%
Medical:	0	0.00%	0.01%	Speech Therapy:	57	59.38%	49.64%
Nursing:	0	0.00%	0.70%	Transportation:	0	0.00%	0.03%
Nutrition:	0	0.00%	3.74%	Vision:	0	0.00%	0.34%
Occupational Ther:	29	30.21%	33.31%				

Source: First Steps Sidehatch Database